



AUSTRALIAN CAPITAL TERRITORY

ACT Treasury

Summary of Election Commitments

October 2008

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Notes to the Summary of Election Commitments

The attached document provides a summary of the estimated financial implications of the public announcements made to date by both the Labor and Liberal parties.

Treasury's consideration of the cost of election commitments is based on information publicly released by the parties (media releases and policy statements). The costing approach adopted by Treasury is consistent with the approach for costing budget initiatives. Treasury, however, has not assessed the efficacy of policy initiatives.

The assumptions used in the costings are based on the best professional judgement of Treasury, and advice from the relevant agencies as necessary. Treasury has used, amongst other things, the current unit costs, demand factors, escalation rates for prices and demand and comparison with similar projects to determine the reasonableness of the costing of a particular policy commitment.

Treasury has also, where possible and/or necessary, sought additional information on the policies from both parties, to improve the accuracy of the costings and to ensure, as much as possible, consistency between the Treasury assumptions and those underpinning the policy statements.

Treasury has been advised by the Liberal Party that previous policy statements, which do not appear on its website, should not be considered as current policies of the party, and therefore Treasury has not reflected these in the commitment summary.

Due to the number of minor parties and independents, and acknowledging the limited time and resources available to Treasury, it has not been practical to apply the same level of rigour to the costing process for the other parties and independents. As a result, Treasury will not be publicly releasing the summary of election commitments of other parties.

While all effort has been made to ensure the summary is as comprehensive as possible, it should be noted that many of the policy statements have only been released this week. In some instances, Treasury's costing may be updated as more information becomes available. This update may also include, if possible, any new announcements made that have not been included in this summary.

Broadly, Treasury has used the following approach in the costing of election commitments:

- Where “dollar limited” commitments are made, these are generally accepted. This applies in particular where the policy does not specifically indicate a level of service or activity to be delivered (for example, where a commitment is made to contribute a certain dollar amount to a project or provide a grant/payment to a third party).
- Where commitments specify a cost and also identify the provision of a service or activity, the identified cost has been assessed for achievability/accuracy in line with the stated commitment.

- Where offsets to the costs of commitments are identified (e.g., savings or a minor cost is stated to be absorbed by an agency), Treasury has reflected both the estimated cost and the offset.
- Where cost estimates are unable to be assessed by Treasury as reasonable (for example, where information has not been available with sufficient time for analysis), these policies have been noted.
- Where commitments do not identify a cost, where it can be reasonably expected that a cost occurs, Treasury has quantified the cost based on the reasonable implementation of the announced policy.

Treasury has factored in relevant indexation for recurrent commitments, as well as depreciation and maintenance costs for capital items, as appropriate.

Treasury has not made any assessment of the policy merits of any commitments.

This summary includes, where possible, information up to 4pm Tuesday 14 October 2008.

Megan Smithies
Under Treasurer
14 October 2008

Summary of Liberal Party Election Commitments

**as at 4pm
14 October 2008**

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Treasury Summary of Liberal Election Commitments

Based on information available at 4pm, 14 October 2008

Please refer to introductory statement for the costing methodology.

	2008-09 \$'000s	2009-10 \$'000s	2010-11 \$'000s	2011-12 \$'000s
GGS Net Operating Balance (2008 Pre-Election Budget Update)	73,777	48,037	51,527	54,424
Election Commitments - Recurrent				
<i>Education</i>				
Reverse School Closures ¹	-3,421	-2,848	-2,652	-2,714
Additional Teachers to Support Smaller Class Sizes	-838	-3,016	-7,632	-13,022
More High School Teachers	-419	-1,307	-2,492	-3,298
Teacher Training for Mature Age Subject Specialists	-200	-373	-780	-800
Graduate Scholarship		-80	-160	-240
Professional Support for Teachers			-125	-577
Education Complaints Commissioner		-583	-534	-551
<i>Education Complaints Commissioner - Absorb</i>		<i>583</i>	<i>534</i>	<i>551</i>
<i>Infrastructure</i>				
Duplication of GDE				-1,900
Infrastructure Canberra Commissioner	-400	-1,200	-1,500	-1,600
Infrastructure Canberra Public Works Committee	-80	-150	-155	-160
<i>Health</i>				
Bulk billing GP for the suburbs (West Belconnen and Lanyon)	-300	0	0	0
Three GP Clinics		-6,743	-7,195	-7,449
GPs for Canberra Fund	-4,500			
Young GP Entrepreneurs Fund	-90	-60	-100	
Dental Care for Seniors	-208	-498	-511	-524
Transport for Seniors		-100		
Mental Health - 20 bed young persons unit			-295	-295
Mental Health - 24 hour support - crisis assessment team	-61	-245	-252	-260
Mental Health - Awareness Education Years 11 and 12	-41	-83	-85	-88
Mental Health - Awareness Education police and community workers	-23	-55	-57	-58
Mental Health - Review of workforce		-200	-100	
Mental Health - Bonded study scholarships		-40	-80	-160
Mental Health - Sign up incentives returning staff		-60	-60	-60
Mental Health - Staffing increase		-240	-494	-764
Mental Health - Suicide prevention strategy		-200		
Calvary - IC/HD Unit - 6 beds depreciation			-95	-95
Canberra Hospital - ICU - 5 beds depreciation			-147	-147
Canberra Hospital - Emergency Inpatient - 10 beds depreciation			-125	-125
Additional ICU staff and resources ⁴			-1,900	-2,014
Additional emergency inpatient staff and resources			-2,000	-2,120
Additional provision for Elective Surgery	-700	-1,780	-3,300	-5,500
Transitional Care Ward for Women and Babies			-1,500	-1,557
Part-time nursing staff combining study and work			-300	-320
Outpatient services to seniors in their homes		-240	-340	-360
HECS forgiveness scholarships for nurses		-120	-240	-360
<i>Growth provision offset</i>	<i>5,923</i>	<i>10,664</i>	<i>19,176</i>	<i>22,256</i>
<i>Community Consultation</i>				
Funding for Auditor-General	-56	-105	-108	-111
Draft Budget Process	-80	-82	-84	-86
<i>Draft Budget Process - Absorb²</i>	<i>80</i>	<i>82</i>	<i>84</i>	<i>86</i>
State of Territory Report	-50	-30	-35	-40
<i>State of Territory Report - Absorb²</i>	<i>50</i>	<i>30</i>	<i>35</i>	<i>40</i>
State of Environment Report	-30	-31	-32	-32
<i>State of Environment Report - Absorb²</i>	<i>30</i>	<i>31</i>	<i>32</i>	<i>32</i>
Reform Freedom of Information Law		-31	-32	-33
<i>Reform Freedom of Information Law - Absorb²</i>		<i>31</i>	<i>32</i>	<i>33</i>
<i>Planning</i>				
Unclogging the ACT Planning System	-403	-714	82	-21
<i>Ageing</i>				
Waiting List for Aged Accommodation		-246	-235	-245
<i>Waiting List for Aged Accommodation - Absorb²</i>		<i>246</i>	<i>235</i>	<i>245</i>
Identify Multi-Unit Properties for Older Residents	-25	0	0	0
<i>Identify Multi-Unit Properties for Older Residents - Absorb²</i>	<i>25</i>			
<i>Tourism</i>				
Tourism Funding	-1,000	-2,000	-3,000	-3,000
Establish "Canberra Tourism"		-460	-475	-491
<i>Establish "Canberra Tourism" - Absorb</i>		<i>460</i>	<i>475</i>	<i>491</i>
Commonwealth Park upgrade			-667	-667

Treasury Summary of Liberal Election Commitments

Based on information available at 4pm, 14 October 2008

Please refer to introductory statement for the costing methodology.

	2008-09 \$'000s	2009-10 \$'000s	2010-11 \$'000s	2011-12 \$'000s
<i>Environment</i>				
Green Bins		-1,050	-7,626	-7,676
Home Insulation - Private	-120	-1,200	-1,490	-1,540
Home Insulation - Public	0	0	0	0
<i>Multiculturalism</i>				
Multicultural Festival	-50	-75	-100	-103
Ethnic Schools Association	-20	-60	-62	-64
Community Languages Grant		-50	-50	-50
Increased Space Multicultural Centre		-125	-126	-131
Ministerial Advisory Council - Multicultural Affairs		-25	-26	-27
<i>Community Services</i>				
Funding of Autism Asperger	-50	-150	-400	-412
Disability - ISP increased funding		-1,600	-2,086	-2,122
Disability - Review of accommodation options		-150		
Disability - Hospital to home fund	-800			
<i>Youth</i>				
Expand the Night Rider bus service	-326	-333	-342	-351
Scholarship for disadvantaged students	-15	-40	-41	-42
After hours youth counselling	-20	-110	-113	-117
Support for teen parents - trial		-100	-200	
Inter-varsity grants scheme		-200	-200	-200
Guideline material for event organisers	-50	-50		
PCYC - Construction of facility - Gungahlin			-58	-58
PCYC - Equipment and fitout - Gungahlin			-30	-30
PCYC - Equipment and fitout - Others	-300	-400		
PCYC - Staffing and operations - Gungahlin			-250	-300
PCYC - Staffing and operations - Others	-100	-300	-350	-300
PCYC - Additional staff - Gungahlin			-200	-203
<i>Transport</i>				
Bike path signposting		-11	-26	-26
Bike path maintenance	-1,200	-500		
Bike path capital upgrades - stage 1			-4	-4
Missing links in the bike path network				-20
Bike lockers for park and ride		-30	-30	-30
Park and Ride - Tuggeranong, Weston Creek, North Canberra			-36	-68
Tharwa Bridge			-212	-212
Erindale Drive Duplication				-63
New Bus Services	-400	-750	-750	-1,000
Traffic calming measures		-70	-140	-210
Interchange CCTV	-20	-146	-148	-150
Taxi Review	-75	-75		
Taxi Consultation Forum	-12	-30	-31	-32
<i>Sport & Recreation</i>				
Assist families take up sport		-500	-500	-500
New Statutory Authority - ACTive Canberra		-460	-475	-491
<i>New Statutory Authority - ACTive Canberra - Absorb</i>		<i>460</i>	<i>475</i>	<i>491</i>
Master Plan for Bruce-Lyneham-EPIC	-500			
Feasibility Study - Sports House	-200			
ACTAS funding		-200	-300	-400
Community Grants funding - increase in community grant funding	-100	-300	-385	-570
Community Grants funding - training grants	-80	-160	-165	-170
Community Grants funding - Field Officer grants	-120	-240	-250	-260
Traineeship grants	-12	-25	-25	-25
New and upgraded facilities			-167	-388
Drought-proofing ovals and playing grounds		-117	-213	-240
<i>Greater Gungahlin</i>				
Review of Gov leases/relocation	-70			
Children's play area			-32	-32
<i>Arts</i>				
2010 Canberra Art Biennale		-500	-500	
Canberra Symphony Orchestra	-50	-100	-100	-100
Canberra Pops	-15	-30	-30	-30
ArtsACT	-25	-50	-50	-50
Fringe Festival prize	-30	-30	-30	-30
Canberra International Film Festival		-20	-20	-20
Canberra Short Film Festival Prize		-8	-8	-8
Public art - selection process		-38	-39	-39

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	2008-09 \$'000s	2009-10 \$'000s	2010-11 \$'000s	2011-12 \$'000s
<i>Indigenous</i>				
Indigenous curriculum - Ngunnawal heritage	-60	-30		
Indigenous traineeships	-20	-165	-170	-175
CIT Trade Skills centre - Indigenous coordinator		-90	-93	-96
Indigenous Women's Shelter - feasibility study	-100			
Assessment of Indigenous organisations	-80			
<i>Urban Services</i>				
Inner South Library - Fitout and extension community space ³		-50	-50	-50
Inner South Library - Collections ³			-80	-82
Inner South Library - operating costs	-256	-1,067	-1,089	-1,122
City Shopfront - fitout and equipment ³		-46	-46	-46
City Shopfront - operating costs ³		-600	-618	-636
Urban Rangers		-300	-309	-318
Shopping Centre Renewal		-17	-117	-217
Look of the City Maintenance		-1,000	-1,030	-1,061
<i>Climate Change</i>				
Renewable Energy Park infrastructure				-315
Climate Change Canberra Taskforce		-200	-500	-800
<i>Industrial Relations</i>				
Extension of Maternity and Paternity leave		-1,680	-1,740	-1,790
Total Election Commitments	-12,093	-26,986	-42,972	-53,221
 Election commitments - Revenue				
<i>Housing Affordability</i>				
No Stamp Duty for First Home Buyers	-19,185	-29,058	-32,042	-33,971
Total Proposed Loss in Revenue	-19,185	-29,058	-32,042	-33,971
 Other Election commitments - Recurrent				
10 extra police		-1,200	-1,216	-1,231
Neighbourhood Watch		-50	-50	-50
Safety Houses, RecLink, Community Groups		-250	-250	-250
Support for single aged pensioners	-4,500			
One-off funding Non Government Schools	-2,000			
Non Government Schools Recurrent Funding indexed @ 5.5%	-976	-2,037	-3,189	-4,438
Additional support - Non Govt School Students with disabilities	-250			
Interest Subsidy Scheme	-540	-540	-540	-540
Light Rail Engineering Study		-2,000	-2,000	
Light Rail - Urban and Commercial planning				-1,000
Transport User census		-3,000		
Total Election Commitments	-39,544	-65,121	-82,259	-94,701

Notes

1. The Liberal Party has confirmed with Treasury that it will be re-opening Tharwa, Flynn, Cook and Hall primary schools.
2. The Liberal Party has advised Treasury that these costs are to be absorbed.
3. Treasury is yet to finalise costing.
4. The Liberal Party has advised Treasury that this policy would provide for surge capacity at the IC/HD units.

Treasury Summary of Liberal Election Commitments

Based on information available at 4pm, 14 October 2008

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	2008-09 \$'000s	2009-10 \$'000s	2010-11 \$'000s	2011-12 \$'000s
Savings Proposed - Recurrent				
Partial Reduction in 2008-09 Budget Funding titled: Govt Office Building - Project Advice	400	800	350	350
Partial Reduction in 2008-09 Budget Funding titled: Whole of Govt - Asset Management and Capital Delivery Planning	1,500	1,000	500	0
Reduction in 2008-09 Budget Funding titled: Land Rent Scheme IT Upgrade - Expenses	10	10	10	10
Reduction in 2008-09 Budget Funding titled: Land Rent Scheme	200	300	300	300
	250	0	0	0
Partial Reduction in 2008-09 Budget Funding titled: Accountability in Government				
Partial Reduction in 2008-09 Budget Funding titled: Building and Maintaining ACTPS Capacity	650	670	791	0
Partial Reduction in 2008-09 Budget Funding titled: Major Projects and Facilitation Unit	938	1,922	1,970	2,019
	100	0	0	0
Partial Reduction in 2008-09 Budget Funding titled: Arts Canberra Action Statement				
Reduction in 2008-09 Budget Funding titled: Strengthening Agencies ICT Project Outcomes	114	117	120	124
Partial Reduction in 2008-09 Budget Funding titled: Alexander Maconochie Centre - Operating Costs	300	309	318	328
Partial Reduction in 2008-09 Budget Funding titled: Road Transport Authority Computer Systems - Maintenance and Enhancements	168	173	138	24
Partial Reduction of 2007-08 Budget Funding titled: Regional Development Contribution	50	200	350	0
Partial Reduction of 2007-08 Budget Funding titled: Across Government Policy and Coordination	1,699	1,166	2,400	2,400
Partial Reduction of 2007-08 Budget Funding titled: Strengthening Public Service Capacity	51	106	108	111
Legislative Assembly - efficiency dividend	156	318	324	325
ACT Executive - efficiency dividend	0	147	299	301
Reduced prison costs - JACS Output 2.1 - Corrective Services	80	160	160	160
ACT Gambling & Racing Commission - reduction	0	240	247	255
ACTEW Corporation - marketing, communication and corporate affairs	100	200	200	200
ACTEW Corporation - management	150	300	300	300
Land Development Agency - Reduced marketing	200	1,700	1,751	1,804
TAMS - Reduced marketing	20	200	206	212
ACT Health - Reduced marketing	0	150	150	150
Department of Education & Training - Reduced marketing	0	50	50	50
Chief Minister's Department - Reduced marketing	5	200	210	221
Reduction in consultancies across government by 5%	0	4,500	4,635	4,774
Ceasation of business class fares for public service travel	40	105	108	111
Reduction in travel budgets of 20%	100	360	371	382
Reduce ACT Government car fleet and car park spaces as part of carbon reduction package	244	975	1,463	1,950
Treasurer's Advance reduction	16,000	16,480	16,974	17,484
Reallocation of 2008-09 Budget Funding titled: Confronting the Demographic Challenge	50	300	119	122
Reallocation of 2008-09 Budget Funding titled: Community Support Fund	150	154	158	162
Reallocation of 2008-09 Budget Funding titled: Implementation of Environment Protection and Heritage Council Waste Initiatives	28	57	58	59
Reallocation of 2008-09 Budget Funding titled: Sustainability Programs	150	312	324	337
Reallocation of 2008-09 Budget Funding titled: Climate Change - Future Provision of Recurrent Funding	0	5,000	5,000	5,000
Reallocation of 2007-08 Budget Funding titled: Implementation of Climate Change Strategy	500	1,000	1,000	0
Energy Efficient Housing	58	118	120	122
Strengthening Governance	0	300	620	634
Reduction in 2008-09 Budget Funding titled: ACT Kangaroo Action Plan	30	31	32	32
Partial Reduction in 2008-09 Budget Funding titled: University of Canberra - Additional Resourcing and Projects	0	200	200	200
	450	0	0	0
Partial Reduction in 2008-09 Budget Funding titled: Strengthening the Community				
Partial Reduction in 2008-09 Budget Funding titled: Health Services for the Alexander Maconochie Centre	150	309	318	328
Reduction in 2008-09 Budget Funding titled: Accelerated Land Development	131	136	0	0
Partial Reduction in 2008-09 Budget Funding titled: Interpretation of the Nolan Collection at the Canberra Museum and Gallery	0	57	115	118

Treasury Summary of Liberal Election Commitments

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	2008-09 \$'000s	2009-10 \$'000s	2010-11 \$'000s	2011-12 \$'000s
Partial Reduction of 2007-08 Budget Funding titled: Insourcing Legal Services for Workplace Relations	100	203	205	207
Shared Services Output 1.1 - InTACT - efficiency dividend	2,459	4,918	5,066	5,218
More effective tender of ACT Roads Maintenance Services	0	1,000	1,000	1,000
Review and renew tender arrangements for public area horticultural maintenance and cleaning	0	300	500	500
Centenary of Canberra	382	440	545	784
Reduce SES positions by natural attrition	850	2,550	3,400	4,250
CMD - Output 1.1 - Govt Policy and Strategy	220	660	1,100	1,540
CMD - Output 1.3 - Industrial Relations Policy	60	180	300	420
CMD - Output 1.4 - Coordinated Communications & Events	130	390	650	910
Treasury - Output 1.2 - Financial Management	200	600	800	800
JACS - Output 1.1 - Policy Advice and Justice Programs	160	480	800	1,120
Reduction in 2008-09 Budget Funding titled: Government Office Accommodation Building	1,540	240	160	80
Reduction in 2008-09 Budget Funding titled: Temporary Car Park within Commonwealth Avenue Western Loops	60	0	0	0
Reduction in 2008-09 Budget Funding titled: Permanent Site for Floriade	65	0	0	0
Reduced spending on feasibility studies in 2008-09 Budget	629	140	30	0
Total Proposed Savings⁵	32,077	52,933	57,423	58,288

Notes

5. Savings proposals have been provided directly to Treasury from the Liberal Party

Treasury Summary of Liberal Election Commitments

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	2008-09 \$'000s	2009-10 \$'000s	2010-11 \$'000s	2011-12 \$'000s
Election commitments - Capital				
<i>Infrastructure</i>				
Duplication of GDE	-13,500	-55,500	-26,000	
		<i>Infrastructure Capital Works provision offset</i>	<i>55,500</i>	<i>26,000</i>
<i>Tourism</i>				
Commonwealth Park upgrade	0	-10,000		
<i>Environment</i>				
Green Bins		-46,600		
Home Insulation - Public Housing		476	-36	-440
<i>Health</i>				
GP Clinics	-5,900			
Young GP Entrepreneurs Fund	-2,250	-1,500		
Mental Health - 20 Bed Young persons unit		-1,500	-6,315	-4,000
Calvary - IC/HD Unit - 6 beds		-3,800		
Canberra Hospital - ICU - 5 beds	-500	-5,380		
Canberra Hospital - Emergency Inpatient - 10 beds ^b	-500	-4,500		
Calvary - Elective Super Surgery	-200	-4,500	-4,000	
		<i>Offset Project Definition Budget</i>	<i>4,500</i>	<i>4,000</i>
Transitional Care Ward for Women and Babies ^c	-400	-3,600		
<i>Multiculturalism</i>				
Increased Space Multicultural Centre - fitout		-156		
<i>Youth</i>				
PCYC - Construction of facility - Gungahlin	-300	-2,600		
PCYC - Equipment and fitout - Gungahlin			-300	
<i>Transport</i>				
Bike path signposting	-400	-500		
Bike path capital upgrades - stage 1		-400		
Missing links in the bike path network			-2,000	-2,000
Bike lockers for Park and Ride	-120			
Park and Ride - Tuggeranong, Weston Creek, North Canberra		-900	-800	-300
Parkes Way widening			-15,000	-5,000
Tharwa Drive duplication				-3,000
Tharwa Bridge	-1,200	-3,500		
			<i>3,000</i>	<i>1,700</i>
Erindale Drive duplication		-1,000	-2,000	
Traffic calming measures		-2,000	-2,000	-2,000
Additional Dragway funding	-2,000			
Interchange CCTV	-350			
<i>Sport & Recreation</i>				
Drought-proofing ovals and playing grounds	-2,200	-1,800	-500	-500
New and upgraded facilities		-6,000	-8,000	-10,000
<i>Greater Gungahlin</i>				
Gungahlin Pool	-500	-8,000	-13,500	
Children's play area		-600		
<i>Arts</i>				
Public art	-150	-285	-294	-302
Public art - selection process	-130			
<i>Education</i>				
Smaller School Classes		-935	-963	-992
Reverse School Closures ¹	-3,336			
<i>Urban Services</i>				
Inner South Library - Fitout and extension community space ³	-1,000			
Inner South Library - Collections ³		-400	-8	-8
City Shopfront - fitout and equipment	-920			
Shopping Centre Renewal	-500	-3,000	-3,000	-3,000
<i>Climate Change</i>				
Green Loan Fund		-4,000		
Renewable Energy Park infrastructure		-400	-9,000	-4,000
Total Proposed Capital Projects	-36,156	-112,880	-60,716	-33,842

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	2008-09 \$'000s	2009-10 \$'000s	2010-11 \$'000s	2011-12 \$'000s
Savings Proposed - Capital				
<i>Education</i>				
Smaller School Classes		935	963	992
<i>Arts</i>				
Percent for Art Scheme		2,693	1,769	1,258
<i>Transport</i>				
Pay Parking at Mawson Shops	0	0	0	0
<i>Other</i>				
Reduction in 2008-09 Budget Funding titled: Whole of Government - Capital Improvements Program	3,000			
	500			
Reduction in 2008-09 Budget Funding titled: Land Rent Scheme IT Upgrade - Capital				
Reduced spending on forward design projects applied against design projects in 2008-09 Budget	1,360	50		
Reduction in 2008-09 Budget Funding titled: Government Office Accommodation and Relocation Fit Out	1,500			
Transport Theme - Future Construction of Bus Lanes		1,000	1,000	1,000
Urban Amenity Theme - Playground and Park Upgrades		1,500	1,500	1,500
Urban Amenity Theme - Urban Open Space and Landscaping		1,500	1,500	1,500
Urban Amenity Theme - Additional Street Lights		1,000		
ICT Theme - Future Provision for ICT Initiatives		2,000	2,000	2,000
Other Provisions - Future Capital Works		15,000	15,000	10,000
Other Provisions - Base Capital Works		48,000	48,000	48,000
Other Provisions - Base Capital Upgrades		15,000	15,000	15,000
Total Proposed Capital Offsets/Savings	6,360	88,678	86,732	81,250